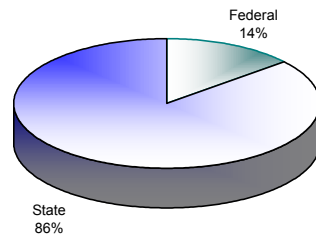
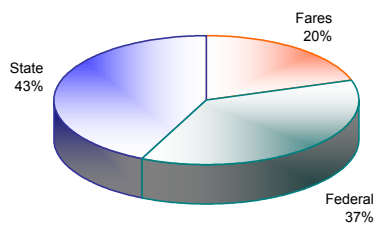


Modal Information

General Information		Financial Information		Characteristics				
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus		
San Luis Obispo, CA		Directly Operated		\$0		\$1,597,904		
Square Miles	12	Purchased Transportation		323,688		Capital Funding		\$987,479
Population	50,305	Total Fare Revenues Earned		\$323,688		Annual Passenger Miles		2,799,472 Q
Population Ranking out of 405 UZAs	394	Sources of Operating Funds Expended		Passenger Fares		Annual Vehicle Revenue Miles		485,706
		Local Funds		0		Annual Unlinked Trips		1,047,054
		State Funds		685,916		Average Weekday Unlinked Trips		3,799
		Federal Assistance ¹		588,300		Annual Vehicle Revenue Hours		41,938
		Other Funds		0		Fixed Guideway Directional Route Miles		0.0
		Total Operating Funds Expended		\$1,597,904		Vehicles Available for Maximum Service		16
Service Area Statistics		Summary of Operating Expenses		Salaries, Wages and Benefits		Average Fleet Age in Years		10.1
Square Miles	12	Materials and Supplies		0		Vehicles Operated in Maximum Service		11
Population	50,305	Purchased Transportation		1,597,904		Peak to Base Ratio		1.0
		Other Operating Expenses		0		Percent Spares		45%
		Total Operating Expenses		\$1,597,904		Incidents		13
Service Consumption		Reconciling Cash Expenditures		0		Patron Fatalities		0
Annual Passenger Miles	2,799,472 Q	Sources of Capital Funds Expended		Local Funds		Performance Measures		
Annual Unlinked Trips	1,047,054	State Funds		847,136		Service Efficiency		
Average Weekday Unlinked Trips	3,799	Federal Assistance ²		140,343		Operating Expense per Vehicle Revenue Mile		\$3.29
Average Saturday Unlinked Trips	664	Total Capital Funds Expended		\$987,479		Operating Expense per Vehicle Revenue Hour		\$38.10
Average Sunday Unlinked Trips	478	Vehicles Operated in Maximum Service		Uses of Capital Funds		Cost Effectiveness		
		Directly Operated		Rolling Stock		Operating Expense per Passenger Mile		\$0.57 Q
		Purchased Transportation		Facilities and Other		Operating Expense per Unlinked Passenger Trip		\$1.53
		Bus		Total		Service Effectiveness		
				\$987,479		Unlinked Passenger Trips per Vehicle Revenue Mile		2.16
						Unlinked Passenger Trips per Vehicle Revenue Hour		24.97



² Includes Federal capital funds used to pay for operating expenses.